

78 03847.3

TO: Mayor and City Council
FROM: City Manager
SUBJECT: Alternative Reductions for Proposition 13

In addition to the reductions recommended in the covering memorandum, Council Members requested information on further reductions in Library operations. This would involve reducing the branches to one shift daily and the savings would be \$83,735. If opening days for the branches were rotated so that one branch would be open daily, the savings would be \$131,311. The attachments outline the specific details.

Consideration was given to transferring the prosecution functions to the District Attorney. The City Attorney estimates that the total cost of criminal prosecution does not exceed \$40,000 and his response is attached.

JDW:dvl

Attachments

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

OCT 28 2024


UNIVERSITY OF CALIFORNIA

OPTION I: Staff Cut to One Shift

	<u>Current (1978-79)</u>	<u>With Cuts</u>
Hours of Service		
Montana Ave.	43 1/2	22
Fairview	43 1/2	22
Ocean Park	41	22
Staff		
Montana Ave.	\$63,688	\$ 34,788
Fairview	61,688	33,288
Ocean Park	<u>34,788</u>	<u>31,288</u>
	\$160,164	\$ 99,364
Materials		
Montana Ave.	\$ 19,100	\$ 12,700
Fairview	17,700	11,500
Ocean Park	<u>11,585</u>	<u>7,800</u>
	\$ 48,385	\$ 32,000
Maint. & Utilities		
Montana Ave.	\$ 8,300	\$ 6,000
Fairview	7,100	5,100
Ocean Park	<u>4,950</u>	<u>3,700</u>
	\$ 20,350	\$ 14,800
Custodial	\$ 15,000	\$ 15,000
Supplies	\$ <u>4,000</u>	\$ <u>3,000</u>
Total	\$247,899	\$164,164

SAVINGS

\$83,735



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OPTION II: Rotate Days Branches are Open

	<u>Current (1978-79)</u>	<u>With Cuts</u>
Open Hours	Montana Ave. 43 1/2	17
	Fairview 43 1/2	18
	Ocean Park 41	9
Staff	\$160,164	\$ 63,788
Materials	48,385	32,000
Maintenance	10,900	8,000
Utilities	9,450	3,780
Custodial	15,000	7,500
Miscellaneous	<u>4,000</u>	<u>1,500</u>
Total	\$247,899	\$116,568
SAVINGS	\$131,331	

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U.C. BERKELEY LIBRARIES



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